



**Mattituck~Cutchogue UFSD
2019~2020**

**Budget Hearing
May 14, 2019**

Summary of Propositions

- Proposition No. 1: 2019-2020 Proposed Budget~\$40,784,048
- Proposition No. 2: Authorization to Expend Capital Reserve for Funds for Security and Air Conditioning~\$1,960,000
- Proposition No. 3: Authorization to Expend Capital Reserve for Funds for a Synthetic Turf Field~\$1,600,000

2019~2020 Proposed Budget

Detail	Dollar Amount	Percent Change
Proposed Budget	\$40,784,048	0.26%
Proposed Tax Levy	\$36,850,048	1.9%
Allowable Tax Levy	\$37,073,184	2.52%
Amount Under the “Tax Cap”	\$223,136	N/A
Contingency Budget	\$39,926,053	N/A



**MATTITUCK-CUTCHOQUE UFSD
2019-2020
EXECUTIVE SUMMARY**

PROPOSED EXPENDITURE BUDGET

Approved 2018-2019 Budget	\$ 40,676,947
Proposed 2019-2020 Budget	\$ 40,784,048
Budget to Budget Increase \$	\$ 107,101
Budget to Budget Increase %	0.26%

ESTIMATED TAX LEVY

Actual 2018-2019 Tax Levy	\$ 36,163,125
Proposed 2019-2020 Tax Levy	\$ 36,850,048
Estimated 2019-2020 Tax Levy Increase \$	\$ 686,923
Estimated 2019-2020 Tax Levy Increase %	1.90%
Maximum Allowable (Simple Majority) Tax Levy \$	\$ 37,073,184
Maximum Allowable (Simple Majority) Tax Levy %	2.52%

Where and When?

Vote Tuesday, May 21, 2019

3pm-9pm

Jr/Sr High School Gymnasium

Information available on district website

www.mufsd.com

